

Oxfordshire Growth Board Programme Report- July 2017

RAG Status Key	Project outputs are completed, outcomes are still being monitored	Project is on track	Project has minor issues and/or delays	Project has significant issues and/or delays
----------------	-------------------------------------------------------------------	---------------------	----------------------------------------	----------------------------------------------

People

Funding stream	Strategic Status				Operations				
	Project title and lead officer	Outcome	Contribution to Growth Targets	Lead partner and role	Core Activity Outputs / Targets	2017-18 Targets Milestones	Achievements to July 2017	Comments	RAG
CITY DEAL	Apprenticeship Programme 525 apprenticeships for young people (16-23) SARAH CULLIMORE	Drive better employability skills in young people	Increase the number of apprenticeships	Economy and Skills team. Oxfordshire Skills Board	Delivery of skills element of the City Deal including: Supporting making sense of apprenticeships for employers. Delivering 'apprenticeship' events aimed at young people and parents. Engagement with secondary schools to increase awareness of apprenticeships. Co-ordinating National Apprenticeship week activity Additional 525 apprenticeship starts aged 16-24	The City Deal funding ends in March 2017 but there will be ongoing monitoring of targets	3 making sense events have been delivered during 15/16 financial year. City Deal programme has now come to an end and all funding has been drawn down with all actions agreed delivered. OA has supported or run 64 school events since April 16 including careers events, talks in assemblies and workshops. The ambassador scheme will continue with a new cohort planned for May.	Latest figures available are up until the end of January 2017 and are rounded to the nearest 10. There were 1,560 16-24 year old Apprenticeship starts during the first 2 quarters of the 2016/17 academic year (August 2016 – January 2017), compared with 1,580 during the same period the previous year (a decrease of 1.2%). However, this compares favorably when compared with a decrease for the SE of 3.8% and a decrease in England of 3.1% during the same time period. The decrease is likely due to the fact that larger employers started paying the Apprenticeship levy in April and so some have intentionally delayed recruiting apprentices so that they can use utilise their levy. Amber rating is because although Oxfordshire is doing better compared with the SE and national figures, the 525 city deal target will not be achieved (data is time lagged and so we won't have data for the final 2 months of the financial year until August).	

35

Oxfordshire Growth Board Programme Report- July 2017

<p>GROWTH DEAL</p>	<p>Oxford Centre for technology and innovation</p> <p>John Kelly</p>	<p>Increased levels of Science, Technology, Engineering and Maths (STEM) in line with Skills Strategy aspirations</p>	<p>'Innovative People' – higher level skills</p>	<p>City of Oxford College – Activate Learning</p>	<p>Construction of new STEM centre</p> <p>Construction complete and operational by January 2017</p>	<p>Increased participation and awareness of STEM Industries; Attracting 3 new STEM employers support delivery.</p> <p>50 new STEM/AL apprentices supported by the project and the new BBL campus.</p>	<p>Target of 3 new STEM employers to support delivery has been exceeded (ref: Technology Faculty Employer Advisory Board).</p> <p>Predictions for STEM/AL 50+ new apprentices in Sept 2017 remain positive although the nature of this type of enrolment means we will need to wait until mid-September to have a definitive figure.</p>	<p>Full time Study Programme applications for majority of STEM pathways in Sept 2017 are higher than at the same point last year.</p> <p>Number of full time Study Programme learners participating in meaningful employer engagement and work experience is significantly higher than this time last year.</p> <p>Update – 24/08/17 Increased employer engagement (see "Achievements to July 2017") included Peter Brett Associates piloting an employer-led project with GCSE English students at the Oxford Centre for Technology and Innovation. 76% of this cohort improved their grade with 62% of them achieving a 'C' – both these figures are well above average. This project will now be implemented more widely across the Faculty.</p> <p>Engineering-specific full-time student recruitment is tracking above last year, with c.7% more applicants.</p> <p>Apprenticeship numbers are broadly in line with this time last year but typically do not move until September / October when we will have a more accurate picture.</p>
<p>GROWTH DEAL</p>	<p>Advanced Engineering and technical skills centre</p> <p>MARK LAY</p>	<p>Increased levels of Science, Technology, Engineering and Maths (STEM) in line with Skills Strategy aspirations</p>	<p>'Innovative People' – higher level skills</p>	<p>Abingdon & Witney College</p>	<p>Construction of new STEM centre</p> <p>Construction complete and operational by Jan 2018</p>	<p>Building Construction completed October 2017</p> <p>Building contractor hands building over to client November 2017</p> <p>Building operational January 2018</p>	<p>Building work started onsite February 2017</p> <p>Roof and external walls complete July 2017</p>	<p>The project is still on track</p>

Oxfordshire Growth Board Programme Report- July 2017

GROWTH DEAL 2	Activate Learning Care Suite Laura Asbridge	Increased ability to meet health and social care training and skills demand	Innovative People' – Health and Care related skills delivery	City of Oxford College – Activate Learning	Construction of new Care Centre Construction complete and operational by January 2017	New employer shaped Care curriculum implemented. 15% Increase in CARE participation 10 new CARE/AL apprentices supported by the Project and AL Oxford Campuses.	New curriculum being developed for 2017/18 – Nurse Cadet programme for 16-18 & Assistant Practitioner Level 5 for workplace learning. Increase in employer engagement 36 new Level 5 Health Apprentices	Increase in employer engagement / new advisor board established / new care partnerships developed. Adding addition equipment to Home Room, to meet identified needs for students and employers, not addressed in original project plan. Development of new standards, Level 5 Health Apprenticeships for 2017/18 Apprenticeships delivered through AA.	
----------------------	-----------------------------------------------------------	-----------------------------------------------------------------------------	--------------------------------------------------------------	--------------------------------------------	----------------------------------------------------------------------------------------------	-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------	-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------	-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------	--

Place

37

Funding stream (& SEP theme)	Strategic Status				Operations				
	Project and lead officer	Outcome	Contribution to Growth Targets	Lead partner and role	Core Activity Outputs / Targets	2017-18 Targets Milestones	Achievements to July 2017	Comments	RAG
CITY DEAL	Accelerate the delivery of 7500 homes across the county GROWTH BOARD PROGRAMME MANAGER	7500 homes agreed in the existing Local plans have delivery accelerated by 2018	Commit to deliver the housing necessary to underpin the SEP	SPIP	Accelerate the delivery of agreed housing sites across the county 7500 additional homes by 2018	Accelerated housing delivery according to schedule	The SPIP Executive has committed to reviewing all agreed sites and profile delivery in the light of the final agreed City Deal. In addition officers in districts will review any other sites that have come forward to build a revised profile.	Currently on target to exceed projections based on 2015/16 returns	

Oxfordshire Growth Board Programme Report- July 2017

GROWTH DEAL	Flood Risk management upstream (Northway and Marston Flood Alleviation Scheme) HELEN VAUGHAN-EVANS	To reduce the risk and impact caused by excessive flooding for 108 households, 2 commercial premises and transport connections in Northway and Marston, North East Oxford.		Oxford City Council	Creation of 3 temporary flood storage areas. Improving recreational provision in the area with footpaths and football pitch. Creation of new habitats for the improvement of ecology and biodiversity in the area.	Completion of project by end of summer 2017.	The flood protection works have been completed. All three temporary flood storage areas are active. This means the risk of surface water flash flooding is significantly reduced for 110 homes in Northway and Marston.	Remaining works include: <ul style="list-style-type: none"> • Meadow flower and wildflower seeding. • Completion of football pitch. • Planting of trees, hedges and shrubs. This is due to the works requiring certain weather and/or to be completed at the appropriate horticultural season.	
--------------------	-------------------------------------------------------------------------------------------------------------------------	----------------------------------------------------------------------------------------------------------------------------------------------------------------------------	--	---------------------	----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------	----------------------------------------------	-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------	---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------	--

Oxfordshire Growth Board Programme Report- July 2017

<p>GROWTH DEAL</p>	<p>Oxford Flood Alleviation Scheme</p> <p>JON MANSBRIDGE</p>	<p>1) Reduce flood damages to at least 1000 homes and businesses currently at risk in Oxford</p> <p>2) Reduce flood risks to infrastructure and utilities in Oxford</p> <p>3) Safeguard Oxford's reputation as a thriving centre of commerce that is open for business</p> <p>4) Create and maintain new recreational amenities, wildlife habitat and naturalised watercourses accessible from the centre of Oxford.</p>		<p>Environment Agency</p> <p>Responsible for managing the appraisal and construction of the scheme ensuring it has passed all the necessary assurance and approval milestones.</p>	<p>Develop the Outline Business Case for approval by EA, Defra and HM Treasury</p> <p>Detailed appraisal work including:</p> <ul style="list-style-type: none"> - Public consultation - Short-listing options - Consultation on short-list expected Winter 2015 - Survey and Site investigation work – September 2015 - Flood modelling and assessment of 'do nothing' and 'do minimum scenarios' - Economic appraisal of preferred option - Funding negotiations with partners <p>Further refine the business case for approval by EA, Defra and HM Treasury</p> <ul style="list-style-type: none"> - Outline Business Case signed off by Sept 17 - Full Business Case signed off by December 18 - Financing plan in place to outline how whole life costs of the project will be funded - Legal agreements in place by July 2018 - Construction Started Dec 2018 - Construction finished December 2021 <p>Flood risk areas reviewed and Flood Map amended</p> <ul style="list-style-type: none"> - Revised flood map published 2023 	<p>Outline business case submission in March 2017.</p> <p>Pre-application Planning submission May 2017</p> <p>Planning Application submission February 2018</p> <p>Formal Compulsory Purchase Order submission March 2018</p> <p>Full Business Case submission September 2018</p> <p>Construction Start December 2018</p>	<p>The Scheme submitted our Outline Business Case (OBC) in March 2017.</p> <p>We are therefore currently going through the formal review and approval process for the Oxford Flood Alleviation Scheme Outline Business Case.</p> <p>So far we have gained formal Environment Agency, and Defra Executive Committee support for the Outline Business Case. The Outline Business has been submitted to HM Treasury for approval and we are awaiting a response.</p> <p>The OFAS target position for funding is £121million. Around £65million will come from central government Flood Risk Management Grant in Aid (FCRMGIA).</p> <p>The remaining, £55.35million needs to be secured through third party contributions. The partnership has so far successfully secured £51 million of contributions that is 92% of the required funding.</p> <p>Partners are working together to identify funding sources for the remaining £4.35million.</p>	<p>While we have been very successful in securing 93% of the required funding. If the current £4.35 million funding gap is not closed by November 2017, the project will be unable to demonstrate a fully funded position to support business case approval and commence the Compulsory Purchase Order process.</p> <p>This could ultimately result in the project stopping.</p> <p>This reflects the decision to maintain the RAG status as Red, but the partnership is doing all it can to ensure this position is avoided.</p>
---------------------------	----------------------------------------------------------------------------	--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------	--	------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------	---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------	---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------	------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------	-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------

Oxfordshire Growth Board Programme Report- July 2017

GROWTH DEAL	Oxford North TBC	The project aims to establish an innovation district building on close links to the universities and businesses in the city. It will become a vibrant and successful mixed use area.	Contribute to the homes and jobs targets for Oxfordshire	TBC	Latest Figures supplied (02.17) <ul style="list-style-type: none"> - 90,000 sqm employment land - 500 new homes - 2,500 sqm local retail space - A hotel - Highway improvements - Cycle ways - Public open spaces 	<ul style="list-style-type: none"> - Planning application submitted June 2017 - Planning approval Dec 2017 - Legal agreement work Dec 2017 		The Project sponsor Thomas White Ltd is progressing planning and highways detail with a view to securing agreement by December 2017.	
GROWTH DEAL	Oxpens FIONA PIERCY	Regeneration of the Oxpens area of the East end of Oxford to deliver a new sustainable community that supports the economy of Oxford	Contribute to the homes and jobs targets for Oxfordshire	Oxford City Council <ul style="list-style-type: none"> - Investor - Master Planner - Development provider - Planning Authority 	<ul style="list-style-type: none"> - 500 homes - 500 student flats - 6,839 sqm Hotel 150 beds - 8,264 sqm B1 Office - 4,160 sqm B1 R & D - 543 sqm A1-A5 uses - 1,265 jobs - 15 Apprenticeships - Local facilities - Public open space 	Secure Development partner Work up planning application	First parcel of land granted planning permission Demolition started on above parcel Brief and marketing materials under development for development partner	500 unit student accommodation has permission, planned occupation 2019	

Oxfordshire Growth Board Programme Report- July 2017

Enterprise

Funding stream	Strategic Status				Operations				
	Project title and lead officer	Outcome	Contribution to Growth Targets	Lead partner and role	Core Activity Outputs / Targets	2017-18 Targets Milestones	Achievements to July 2017	Comments	RAG
CITY DEAL	The Harwell Innovation HUB TIM BESTWICK	Hub: focused on open innovation	Invest in an ambitious network of new innovation and incubation centres which will nurture small businesses.	STFC	Start on site November 2016, practical completion October 2017 Project programme dates revised and agreed following agreement with BIS.	Target for Practical Completion in October 2017.	On track for practical completion in October 2017		
CITY DEAL	The Oxford Bio-Escalator PHIL CLARE	Hub focused on the life sciences sector;	Invest in an ambitious network of new innovation and incubation centres which will nurture small businesses:	University of Oxford	The vision for the Oxford BioEscalator is - To realise the potential of the world class medical research and clinical expertise in Oxford and the surrounding region - To develop a leading international hub for enabling early-stage medical innovation to move from the lab to the clinic. - To pioneer a new model for bioscience business growth that will reduce the risk associated with early stage firms, stimulate new funding and create resilient, sustainable companies.	Complete building works summer 2018. Attract innovative medical science companies as tenants, ramping up occupancy from summer 2018. Create an entrepreneurial community around the BioEscalator.	Building work is well underway, with most of the steel structure of the BioEscalator part of the building now complete. We are working closely with the contractors to ensure that the facility is delivered on time and to our specification. We are also starting to ramp up our marketing and community-building for the BioEscalator.		

Oxfordshire Growth Board Programme Report- July 2017

CITY DEAL	<p>The Begbroke Innovation Accelerator</p> <p>PHIL CLARE</p>	Hub focused on advanced engineering sectors	Invest in an ambitious network of new innovation and incubation centres which will nurture small businesses:	University of Oxford	<p>The Oxford University Begbroke Science Park (BSP) has pioneered the successful integration of academic and business communities to foster knowledge and technology transfer, economic growth, and academic advancement. The Accelerator project builds on this in the advanced engineering sectors of automotive, nuclear materials, advanced materials, robotics, nano-medicine, pharmaceuticals, motorsport and supercomputing. Through the co-location of business and technology it will enhance the successful transition of ideas across the valley of death into the market place and give support for companies with training, networking and mentoring activities.</p> <p>Project programme dates revised and agreed</p>	<p>In order to encourage smaller start-ups and those in “proof of concept” stage, one of the incubator units will be adapted as a serviced shared laboratory space for multiple tenants and in operation by June 2017</p> <p>The whole building will be at steady state occupancy (allowing for movements in and out), of greater than 90% by March 2018</p>	<p>The first phase of the Begbroke Innovation Accelerator project is now complete and takes the form of an extension to the existing Centre for Innovation and Enterprise (CIE). The CIE is now more than double its original size. The 2200m2 extension brings the building up to a total of 4000m2.</p> <p>The building is now handed over and the majority of spaces are already let and occupied, with discussions well advanced over the remaining spaces.</p> <p>Formal opening took place on 17th March 2017</p>	
-----------	----------------------------------------------------------------------------	---------------------------------------------	--------------------------------------------------------------------------------------------------------------	----------------------	--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------	--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------	-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------	--

Oxfordshire Growth Board Programme Report- July 2017

<p>GROWTH DEAL</p>	<p>Centre for Applied Super conductivity</p> <p>COLIN JOHNSTON</p>	<p>Support the cluster of applied superconductivity industry in Oxfordshire with S&T support and new longer term developments in new materials and deeper understanding of how superconductors behave in real environments</p>	<p>University of Oxford</p>	<p>Establish an Industrial advisory board (IAB). Refurbish and equip a materials discovery laboratory and a materials testing laboratory for superconductors Develop a core research portfolio Establish industrial open access to facilities.</p> <p>23 jobs by March 2021</p>	<p>Complete very high current testing facility – 01/06/17</p> <p>Start development of NV imaging tool – 01/10/17</p> <p>Further new research students recruited – 01/09/17</p> <p>Continue to develop project proposals with the aim of submitting at least two by 31/03/18</p>	<p>CfAS officially opened 27th February 2017 by Nigel Tipple</p> <p>Full complement of research staff and technicians, including one apprentice in place with a number of graduate students and undergraduate (Part II) researcher in place. There are 6 academics, 4 post-doctoral researchers, 7 researchers and 7 support staff associated with CfAS</p> <p>First geared research proposal awarded by EPSRC for research in to bulk superconducting MgB2 magnets for biomedical applications but yet to start</p> <p>3 IAB meetings held together with numerous 1:1 CfAS-Industry meetings.</p> <p>Invest in Oxfordshire briefed on CfAS and the wider engagement of the Department of Materials with industry.</p> <p>CfAS web site established and operating. Strong presence at the Applied Superconductivity Conference</p> <p>Recruitment of new PDRA for MgB2 project underway</p> <p>Recruitment of new D. Phil. students underway</p>
---------------------------	----------------------------------------------------------------------------------	------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------	-----------------------------	------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------	---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------	--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------

Oxfordshire Growth Board Programme Report- July 2017

GROWTH DEAL	Growth Hub HEATHER MARTIN	Build on and continue to raise awareness and strengthen the range of support available from Oxfordshire Business Support (Oxfordshire's Growth Hub)		LEP OBS project team	To simplify, raise awareness and encourage greater engagement and interaction of the business support landscape via: - OBS website portal - Telephone and email triage service - Network Navigators: Part time experts who are well connected within specific sectors and tasked with welcoming, networking, creating links and referrals to individuals and organisations looking to locate business support within Oxfordshire ERDF Targets Start Up 51 Growth 129 (above figures only represents number of businesses receiving a minimum of 12 hours of support – other subsets apply)	Successful launch of ERDF £2m ELEVATE support for Start Up and Growth businesses. Successful launch of ELEVATE Start Up and Growth workshops. Successful launch of £200K ELEVATE Start Up and Growth grants. All grants allocated and awarded by Qtr 1 2019 More engagement and intensive support delivered by our team of ERDF funded Network Navigators and the OxLEP Business Support Team aligned to the ERDF output criteria	Elevate Launch event at Sheldonian Theatre with over 250 businesses in attendance. First "series" of the 96 workshops completed and continue to be oversubscribed with a waiting list. Feedback from workshops stands at 4/5 stars and over 600 new businesses have been engaged equaling over 276 hours of direct support. First competitive grant competition launched and attracted a high number of applications and received. Grant claim process now in place.	Launch event exceeded our expectations and raised the profile of the LEP and OBS as the Growth Hub – here to help you start, run or grow your business in Oxfordshire. Due to demand other workshops are to be introduced with larger venues. Application close for first round on 31/08/2017 and we have received several applications for both Start-up and Growth grants. First round of grant funding will be allocated S DCLG signed off grant claim process. Grant application process workshops to be planned and due to demand other workshops are likely to be introduced.	
--------------------	--------------------------------------	-----------------------------------------------------------------------------------------------------------------------------------------------------	--	----------------------	------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------	---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------	-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------	-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------	--

44

Connectivity

Funding stream	Strategic Status				Operations				
	Project and lead officer	Outcome	Contribution to Growth Targets	Lead partner and role	Core Activity Outputs / Targets	2017-18 Targets Milestones	Achievements to July 2017	Comments	RAG

Oxfordshire Growth Board Programme Report- July 2017

CITY DEAL	<p>Access to enterprise zone</p> <p>Hugo Terry</p>	<p>Improve access to enterprise zone to make site more attractive to potential investors</p>	<p>Will lead to improvement in jobs in the knowledge economy by making the site more attractive to investors</p>	<p>Oxfordshire County Council</p>	<p>Harwell Link Road: Finalising land acquisition and design in preparation for construction.</p> <p>Hagbourne Hill: Works to increase capacity</p> <p>Featherbed Lane: Detailed design and land acquisition in progress. Early works undertaken on available land and were completed March 2015.</p> <p>Harwell Campus: Land has been gifted by the affected landowner in acknowledgment of the infrastructure improvement they will receive. The design has developed and indicated that further land is required from adjacent landowners negotiations are underway and CPO is proposed to run in parallel</p>	<p>Harwell Link Road: Construction Completion due - 01/03/2018</p> <p>Hagbourne Hill: Construction complete 23/8/16</p> <p>Featherbed Lane: Construction starting- 05/09/2018 Construction Completion due - 19/11/2019</p> <p>Harwell Oxford Campus: None.</p>	<p>Harwell Link Road: Works entering their final phases with completion to the roundabouts due in late September. Some small disruption to programme associated with utility plant and a required retaining wall but works remain within completion for March.</p> <p>Featherbed Lane: Land acquisition remains the significant obstacle to delivery of this scheme</p> <p>Harwell Oxford Campus: Traffic signal design being progressed but delivery timescale looking to push construction (assuming no further engineering difficulties) to Summer 18.</p>	<p>Harwell Link Road: Green RAG.</p> <p>Featherbed Lane: Land acquisition is still being pursued but has been slower than anticipated, hence the push in construction start to September 18 and Amber RAG.</p> <p>Harwell Oxford Campus: Amber RAG due to programme uncertainty.</p>	
CITY DEAL	<p>Improvements to Northern Gateway</p> <p>Hugo Terry</p>	<p>To relieve congestion and deliver growth to a key growth area</p>	<p>Will lead to improvement in jobs in the knowledge economy by making the site more attractive to investors</p>	<p>Oxfordshire County Council</p>	<p>Cotteslowe and Wolvercote: Increasing capacity at roundabouts on A40.</p> <p>Loop Fm Link Rd: Feasibility stage reviewing iterations of preferred alignment to maximise BCR.</p> <p>Planned completion Autumn 2019</p>	<p>Cotteslowe and Wolvercote: Construction Complete: 14 November 2016</p> <p>Loop Fm Link Rd: Complete Prelim Design 01/08/17</p>	<p>Loop Fm Link Rd: Preferred option to be selected in August. With public consultation to follow.</p>	<p>Cotteslowe and Wolvercote: Some maintenance work is being planned on the road connecting the 2 roundabouts which was outside the scope of the capital scheme.</p>	

Oxfordshire Growth Board Programme Report- July 2017

CITY DEAL	Hinksey Hill- Science transit Hugo Terry	First stage of improvements to transport links across the knowledge spine	Will lead to improvement in jobs in the knowledge economy by making the site more attractive to investors	Oxfordshire County Council	Phase 1, Hinksey Hill complete and working well Phase 2, Hinksey Hill: Detailed feasibility underway and currently on target to meeting May deadline. Design to commence Mar16. Construction completion Winter 2018.	Phase 1, Hinksey Hill complete and working well Phase 2, Hinksey Hill: Detailed Design Complete: 13/6/17 Start Construction: 8/1/18 Complete construction: 15/4/19	Phase 2, Hinksey Hill: Project on track		
GROWTH DEAL	Headington Phase 1 Hugo Terry	Access to Headington is a package of schemes to improve access to major employment, health and education sites in the Headington area.	Needed to support new housing and jobs in Headington, and beyond, without attracting more traffic to the area.	Oxfordshire County Council	The project area includes the B4495 from Cherwell Drive/Marsh Lane to Horspath Driftway and the Eastern Bypass, as well as Old Road. Proposed changes include: <ul style="list-style-type: none"> • Junction improvements • New cycle lanes and crossings • New pedestrian crossings • Changes to on-street parking • New bus lanes • Localised road widening The implementation of changes is planned for summer 2016 to spring 2018.	Construction complete: 30 September 2018	The programme is being delivered in stages. Stage 1 was Gypsy Lane junction and was completed in March 2017. Stage 2 Commenced in April 2017 and provides a new off carriageway cycle-lane along the length of The Slade. Stage 3 has been tendered and is the length of Headley Way and Cherwell Drive. This stage is perhaps the most critical and sensitive given its proximity to the JR hospital. It was originally planned to start Summer 17 but has now been deferred to January 18 as the planned works conflicted with emergency works required by Thames Water. This delay has allowed for even better engagement with stakeholders, with a series of additional presentations planned with the JR in particular.	Stage 2 to complete in October 17. Stage 3 in September 18.	

Oxfordshire Growth Board Programme Report- July 2017

GROWTH DEAL	Science Vale cycle Route Hugo Terry	Improved cycle connectivity and facilities between the main residential and employment and Service areas.	Supports EZ growth and new housing in the Didcot/Science Vale area.	Oxfordshire County Council	Design and Implementation of new and significantly improved cycle tracks/paths Initial phase of implementation to start Autumn 2015.	Start construction 01/10/2017 Construction of all routes complete: 31/3/2019	Design continues on all routes with focus on enabling works (utility diversions) for links that don't require land acquisition Complete delivery of route 6A will be deferred whilst the utilities are being resolved (anticipated Spring 18)	Delays in procurement and issues with certain routes delaying implementation has forced a focus on enabling works as even route 6A (the least complex site) requires additional work before the principal works can begin	
GROWTH DEAL	Oxford Science Transit Phase 2 Hugo Terry	Capacity improvements with the focus on improved and more reliable journey times for express bus services through the junction.	Key element of the Science Transit programme.	Oxfordshire County Council	Feasibility and preliminary design to firm up scheme scope, design and costs, planning application (if required), detailed design then construction/ implementation Feasibility designs and cost estimate finalised and public consultation starts (Dec 16) Prelim design (Feb-Apr 17) Detailed design (Jul 17-May 18) Submit full Business Case and Approval Application to DfT (May 18) Construction (Sep 18 - Sept 20)	Detailed Design Start: July 2017 Construction Start: September 2018 Construction Complete: September 2020	Preferred alignment for the bus lane has now been chosen, the necessary environmental and planning procedures are now underway. The Park and Ride site design continues with wider consideration to the evolution of car use with potential inclusion for EV charging and mobile hydrogen facilities		

Oxfordshire Growth Board Programme Report- July 2017

GROWTH DEAL	<p>Didcot Station Car Park</p> <p>Joanna Milton</p>	<p>Enabling the development potential of Harwell, Milton Park and Didcot to be realised through enhanced transport connectivity and capacity with circa 900 jobs accommodated;</p>		<p>Great Western Railway (GWR)</p>	<p>Delivery of a new Multi Storey Car Park at Didcot Parkway Station, including improved links between the Foxhall Road site and the station entrance</p> <p>New Multi-Storey Car Park operational July 18.</p>	<p>Temporary Car Park Operational: 18th Sept 17</p> <p>Superstructure commences: 20th Dec 17</p> <p>Multi-Storey Car Park fit out commences: 14th Feb 18</p> <p>Multi-storey Car Park Operational: 31st July 18</p> <p>Project completion: 31st October 18.</p>	<p>Asset Protection Agreement signed 25th May</p> <p>Contractor appointed for GRIP 5-8 MSCP.</p> <p>Form 003s issued to Network Rail for review.</p> <p>CycleRail funding secured for the provision of 560 additional cycle spaces which will be delivered through an independent scheme.</p>	<p>Amber RAG to reflect:</p> <p>Programme reprofiled to prioritise MSCP operational July 2018 milestone. Consequently, at grade works now scheduled to complete Oct 18.</p>	
GROWTH DEAL	<p>Queen Street</p> <p>Hugo Terry</p>	<p>Improvements to Oxford City Centre public transport including the possible closure of Queen Street</p>	<p>Supporting new jobs in Oxford City Centre</p>	<p>Oxfordshire County Council</p>	<p>Delivery of a programme of changes to improve bus flows and add bus stop capacity to cater for growth in passenger numbers including those arising from the Westgate development.</p>	<p>TBC</p>	<p>Installation and remedial works planned between now and the Westgate Embargo (23/10/17) to facilitate closure of Queen Street.</p>	<p>Experimental closure of Queen Street was approved</p>	